CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1210000			
DEPARTMENT	Parks			
DEPARTMENT CONTACT	John Llovd			

PROJECT	GREEN KIRKLAND FOREST RESTORATION PROGRAM	,	
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Modified Project

DESCRIPTION/JUSTIFICATION

Implementation of 20-year urban forest, wetlands, and natural areas restoration plan in City parks, including removal of invasive plants such as English ivy and Himalayan blackberry. Planting of new trees and native shrubs/groundcover.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Funding modified for years 2019 - 2024.

POLICY BASIS
Parks Recreation Open Space Plan

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Environment

METHOD OF FINANCING (%)			
Current Revenue	100%		
Reserve	0%		
Grants	0%		
Other Sources	0%		
Debt	0%		
Unfunded	0%		

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	25,000	25,000	25,000	25,000	25,000	25,000	150,000	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	75,000	75,000	75,000	75,000	75,000	75,000	450,000	0	450,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	100,000	100,000	100,000	100,000	100,000	100,000	600,000	0	600,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minimal.
Community economic impacts	None.
Health and safety, environmental, aesthetic, or social effects	Restoration of urban forests, wetlands, and natural areas in parks.
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation). Project provides new capacity. Amount of new capacity provided: Project assists in meeting/maintaining adopted level of service. Project required to meet concurrency standards.